Malew Parish Commissioners Rates Budget for the financial Year 2026-27

Income	£	%
Rates (after discounts & chgs)	840,000	74.53%
Bank Interest	15,000	1.33%
Searches	8,000	0.71%
Village Hall	16,000	1.42%
Commercial Refuse	150,000	13.31%
Rent & service chg	98,000	8.70%
TOTAL INCOME	1,127,000	100.00%
Expenditure		
Salaries Incl. EPC/ENI	322,000	28.58%
Street Lighting	42,000	3.73%
Refuse Collection		
Vehicles	56,000	4.97%
Disposal	250,000	22.19%
Miscellaneous	5,000	0.44%
Office Expenses	40,000	3.55%
Audit & Accountancy	14,000	1.24%
Insurance	23,000	2.04%
Village Hall	12,000	1.07%
Public Area & Grounds	42,000	3.73%
Member Expenses	5,000	0.44%
Election Expenses	1,000	0.09%
Finance Charges	90,000	7.99%
Legal & Consultancy	5,000	0.44%
Swimming Pool	28,000	2.49%
Amenity Site	185,000	16.42%
Bank Charges	1,500	0.13%
Events	5,000	0.44%
TOTAL EXPENDITURE	1,126,500	100.00%
TOTAL NET	500	