

Private Minutes for the Meeting of Malew Parish Commissioners Wednesday 24 January 2018

Meeting Commenced: 09.00

Present: Mrs B Brereton, Mr B Pilling, Mr J Brereton

Apologies: Mrs M Mansfield, Mrs J Knighton

In Attendance: Mr B Powell - Clerk

Estimates/Budget 2016-17

- **Rates for 2018-19.** *The Clerk presented the budget to the Board. The Rateable value of the Parish has increased slightly to £363,373. On submission of the Budget, the Board unanimously agreed to hold the Rates at 175pp. The budget is forecast to have no surplus, however an increase in income is anticipated in the financial year 2019-2020.*
- **Feign Keign.** *The Board agreed that a scheme to replace and upgrade the playground facilities and associated drainage by undertaken. An estimated amount of £60-£70k is earmarked from general reserves.*
- **Refuse Collection.** *The Dept. of Infrastructure has increased disposal charges and therefore the charges to Commercial Customers will rise accordingly. The Clerk will pursue an initiative with Port Erin Commissioners to work collaboratively.*
- **Staff.** *Staffing matters were discussed.*

Meeting Closed 10.30